F26/101c) The Rec Hub Phase 2

Report to Full Council

Purpose of report

This report asks Full Council to determine the next steps for Phase 2 of the Rec Hub project, following completion of the tender process and receipt of one quotation that can be delivered within the available Community Infrastructure Levy (CIL) allocation.

Background

£7,902 of Community Infrastructure Levy (CIL) funding has been allocated to Phase 2 of the Rec Hub project. The tender for the proposed design was advertised through the Council website, social media channels and the online newsletter. One quotation was received.

The quotation initially submitted by the contractor exceeded the available budget. Following further discussion, the contractor confirmed that a reduced scope of works could be delivered within the allocated funding and in accordance with the tender terms.

Revised scope and costs

The revised scope of works would include removal of scrub, levelling of the ground and laying of turf. The planting of a new hedge and installation of a ground-mounted goal cannot be delivered within the current allocation.

Total quotation: £7,564 + VAT

The remaining £338 could be allocated to repairs to the existing public goal.

Decision required

1. To agree to suspend Financial Regulation 5.5ii) for this contract, on the basis that the Clerk endeavoured to obtain three fixed-price quotations but only one quotation was received.
2. To award the contract for the revised scope of works at £7,564 + VAT, in accordance with the tender terms.

Appendix – Original Design



Key

	Yellow Line	Total length of project 33m
	Purple Zone	Sports Equipment Storage (approx. 12m x 12m)
	Green Zone	Kick-about space (approx. 20m x12m)
	Blue Line	Native Hedge
	Red Line	Steel Socketed Football Goals H7 x W21feet Steel Socketed Football Goals | Football | TTS